



Community Based Total Sanitation (STBM) Scalling Up in Nusa Tenggara Timur (NTT) Province Plan Indonesia

Gov of Ende representative| Syaechu Aziz | Date

STBM Scalling Up in NTT Province



<https://www.youtube.com/watch?v=4GlomdDBCck>.

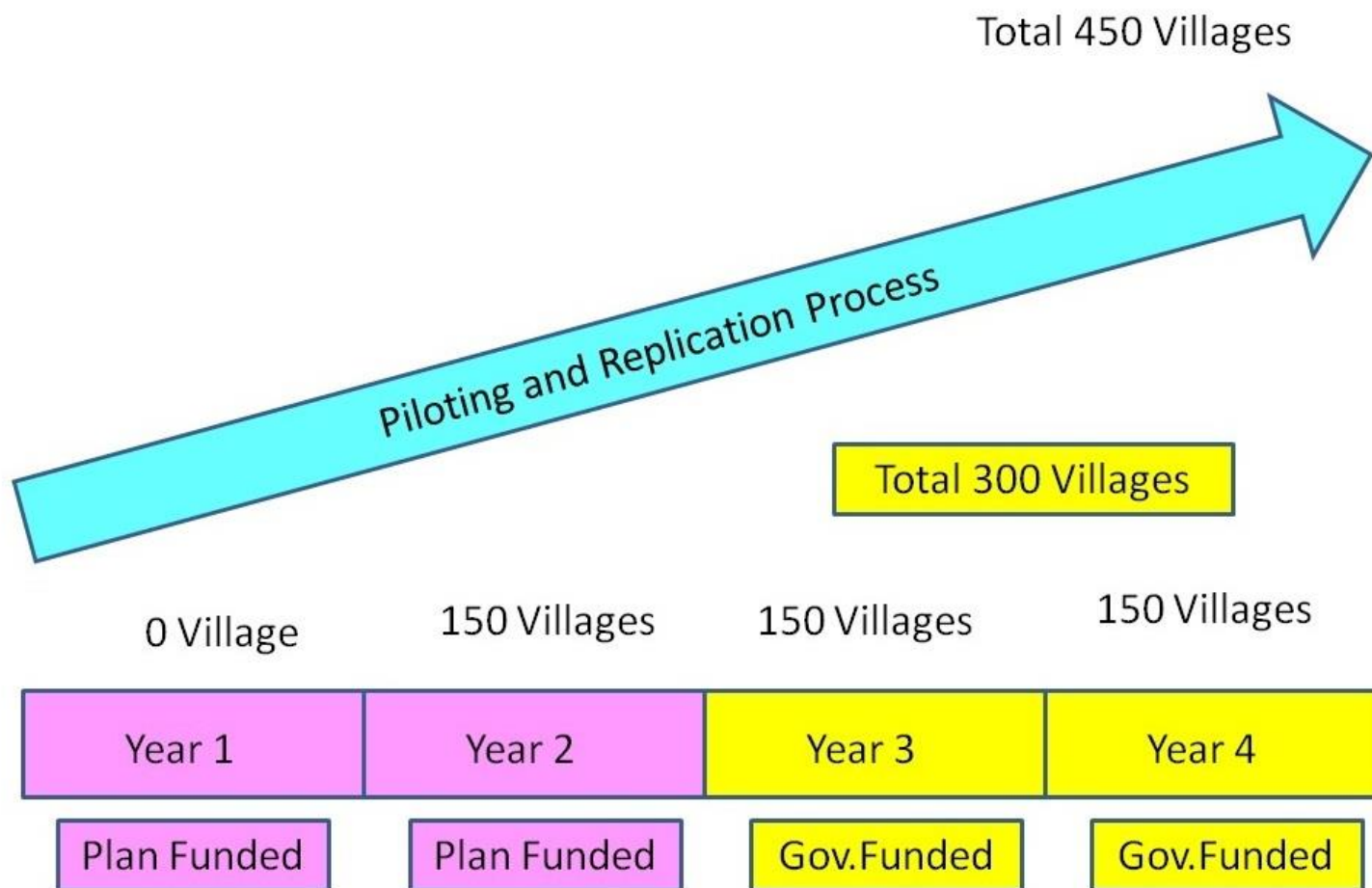


CIVIL SOCIETY
WATER, SANITATION
AND HYGIENE FUND

PLAN INTERNATIONAL INDONESIA'S WORKING AREAS OF STBM PROGRAM



Project Approach



Intervening the Government Budgeting Process

Development Planing Meeting in Village Level

Development Planing Meeting in Sub District Level

District Agency Forum


Development Planing Meeting in District Level

Formulation of District Action Plan and Budgeting

Formulation of Temporary District Budget Priority

Formulation of Agency Action Plan and Budgeting

The Establishment of District Revenue and Expense Budget



Gov processes Plan identified where the project could intervene to influence STBM budget allocation

Progress so far

District	Gov Budget Allocation Before Advocacy Approximately in USD	Gov Budget Allocation After Advocacy Approximately in USD	Number of STBM Replication Villages by Gov
Ende	5,000	34,615	31
East Manggarai	1,500	42,000	60
Ngada	1,250	8,769	20
Kupang	2,000	27,230	40
Sabu	1,500	23,076	18
Total	11,250	135,690	169

Welcome To Tiwerea Village, Ende District..!!



Population : 158 HH/784 people

Livelihood : Farmers (Casava, coffee, cocoa, rice, coconut), Teachers,
Village Government Officers

Who do you liaise with to arrange a visit?



Village Head is the first person who meet us in the village. He will liaise us to meet community

Who do you meet on a site visit?



During visit to village we meet : Village STBM Team, Sanitation and Hygiene Officer, Village Head, Health Volunter, Woman Group, Children and PWD

When walking around the village we talk to villagers to understand their perspectives

What do you do on a site visit?



- Collect monitoring data
- Monitoring STBM Facility
- Undertake STBM training for Village Health Volunteer
- Hygiene Promotion for community
- CLTS triggering
- Discuss women and men's perspectives with relation to WASH

Any particular challenges facing the project in this location?



1. The project location is very remote
2. They have very limited water spring
3. The only water source they can count on is rain
4. However every July-October rain also rare
5. Tiwerea people so far have to buy water Rp450.000/tank (\$45)

Particular successes you would highlight to visitors?



1. They are committed to practice good STBM behaviours
2. Limitation of water does not excuse people to stop OD
3. Good local innovations in making sanitation and hygiene facilities
4. Village Head lead community effectively on behavior change
5. Tiwerea villages have also implement solutions for PWD by “gotong royong”



Any project progress to report?

No	Description	Progress
1	Policy	STBM Roadmap and WASH District Regulation
2	Gender and Inclusion	Gender and Inclusion aspect is written on Bupati's Regulation on STBM
3	STBM Villages	43
4	Budget Allocation	IDR 975.000.000
5	Beneficiaries	139.269
6	Triggered Villages	151
7	STBM Schools	30